

## REPORT OF THE LEADER

### Quarter One 2013/14 Performance Report

#### EXEMPT INFORMATION

Not Applicable.

#### PURPOSE

This report aims to provide Cabinet with a performance and financial health-check.

#### RECOMMENDATIONS

That Cabinet endorse the contents of this report.

#### EXECUTIVE SUMMARY

This report provides information on;

1. High level corporate plan projects/programmes,
2. Key Service Performance Indicators,
3. Performance management framework,
4. Corporate risks,
5. Financial matters.

#### RESOURCE IMPLICATIONS

None, directly arising from this report.

#### LEGAL/RISK IMPLICATIONS BACKGROUND

Not applicable.

#### SUSTAINABILITY IMPLICATIONS

Not applicable.

#### BACKGROUND INFORMATION

#### REPORT AUTHOR

John Day

This page is intentionally left blank